

As Of <= 09/20/2022

Elections Department

The mission of the Elections Department is to ensure that elections are accurate, transparent, convenient, secure and accessible to all voters in Miami Dade County.

Owner:
Arana,
Federico
(Elections);
Ponce, Jose
J.
(Elections);
Raimundo
Delgado;
White,
Christina
(Elections)
Department:
Elections

Perspective Name	Objective Name	Measure Name	As Of		Actual	Business Plan Goal	Actual FYTD	FYTD Goal	
Customer	Educate and engage existing and potential voters	Number of outreach events to promote voter education	Aug '22		11	5	56	15	
	Respond to all communications from customers in a timely manner	Election - Average Call Wait Time With Election Central	Aug '22		:49 seconds	:60 seconds	9	60	
		Number of media requests fulfilled	Aug '22		155	1	465	11	
		Number of public records requests completed	Jul '22		33	1	546	10	
	Ensure municipal elections are conducted successfully	Municipal Clerk satisfaction with Elections Department overall	Aug '22		No Data	95%	100	95	
	Provide Early Voting at convenient locations	Percentage of voters who voted early - all elections	Jul '22		No Data	n/a	15.69	20	
	Promote Vote-By-Mail voting	Percentage of voters utilizing Vote-By-Mail - All Elections	Jul '22		No Data	35.00%	54.65	35	
	Secure the most convenient facilities to serve as polling places	Number of days to confirm Polling Locations	Aug '22		60days	60days	11	60	
	Ensure poll workers are qualified and properly trained	Number of Poll Workers trained	Jul '22		3,191	3,600	4569	4660	
	Ensure timely coding of ballots for all Countywide, municipal and special elections	Timely Coding of Ballots - Municipal Elections	Aug '22		1Days	3Days	1	3	
		Timely Coding of Ballots - Countywide and Special Election	'22 FQ3		0Days	5Days	0	5	
	Ensure timely tabulation and availability of election results on Department website	Number of election results completed before midnight	Jul '22		No Data	100	600	1000	
	Ensure timely and accurate verification of candidate and initiate petitions in accordance with federal, state, and local laws	Total Number of Petitions Processed	'22 FQ3		1,103 Petitions	1,500 Petitions	408852	351500	
		Average number of petitions processed within target	Aug '22		20	30	322	380	
Financial	Meet Budget Targets (Elections)	Expen: Total (Elections)	'22 FQ3		\$1,878K	\$6,309K	13619	18929	
		Revenue: Total (Elections)	'22 FQ3		\$144K	\$6,890K	\$185K	\$20,674K	

		Positions: Full-Time Filled (Elections)	'22 FQ3		104	110	104	110	
Internal	Promote Elections employees development and leadership	Number of employees who attended training	Jan '22		5	2	118	8	

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